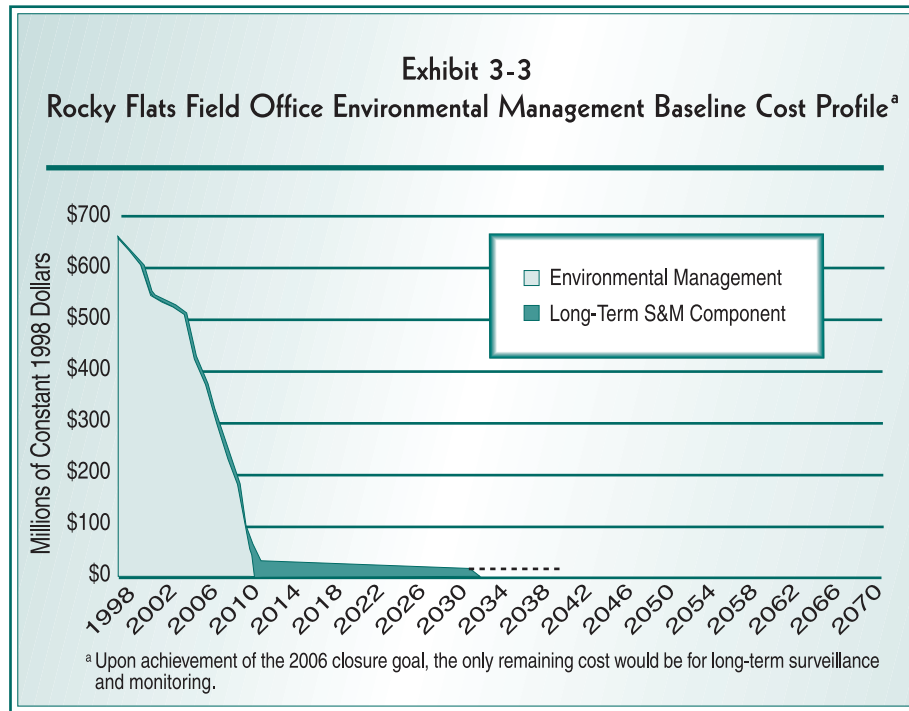


The projected cost profile associated with the closure of RFETS was developed by combining the cost estimates presented in each Project Baseline Summary. Exhibit 3-3 displays the resultant baseline cost profile.



3.1.3 Work Scope Summary

The scope of work necessary to achieve closure as defined in the Rocky Flats Cleanup Agreement includes the stabilization and management of plutonium metals, oxides, residues, and solutions; enriched uranium metals and oxides; and wastes generated from closure activities. Existing waste and materials, as well as the waste generated from the cleanup, will be treated (if required), packaged, and transported according to off-site waste acceptance criteria and all applicable laws and regulations. The sections below describe the major waste, material, and contaminated media volumes to be addressed by the Rocky Flats Field Office. The volumes reported are approximate, and correspond to the major waste, material, and media flows, the potential treatment processes, and the off-site disposal destinations presented in Exhibit 3-4, the Rocky Flats Field Office Conceptual Summary Disposition Map.